

ANNEX B

Philippine Coconut Authority-Central Office Procurement Monitoring Report for Public Bidding as of 12/31/2017

| Code (UACS/P AP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Actual Procurement Activity | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | | |
|--|---|--------------|---------------------|---------------------|----------------|--------------|-------------------|-----------------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|-------------------------|---------------|--------------|---------------------|---------------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|-----------|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Security Services | GSD | Bidding | 11/16/2016 | | 1/9/2017 | | 1/23/2017 | 1/26/2017 | 2/9/2017 | 3/10/2017 | 3/27/2017 | 3/28/2017 | | GASS/ NGS | 40,320,028.00 | 40,320,028.00 | | 30,154,393.53 | 30,154,393.53 | | COA | | | | | | | | | | | | | | | | | |
| | Janitorial Services | GSD | Bidding | 11/16/2016 | | 3/24/2017 | | 4/7/2017 | 4/11/2017 | 4/18/2017 | 5/18/2017 | 5/24/2017 | 5/26/2017 | | GASS/ NGS | 3,900,000.00 | 3,900,000.00 | | 2,089,342.08 | 2,089,342.08 | | COA | | | | | | | | | | | | | | | | | |
| | Lab Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Nitrogen Analyzer (Combustion Method) | LSD | Bidding | 3/17/2017 | | 4/11/2017 | | 4/25/2017 | 5/2/2017 | 5/17/2017 | 6/20/2017 | 6/28/2017 | 6/28/2017 | | | 3,800,000.00 | 3,800,000.00 | 3,755,000.00 | | 3,755,000.00 | | COA | | | | | | | | | | | | | | | | | |
| | Real time PCR Detection System | LSD | Bidding | 3/17/2017 | | 4/11/2017 | | 4/25/2017 | 5/2/2017 | 5/17/2017 | 6/16/2017 | 6/30/2017 | 6/28/2017 | | | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | | COA | | | | | | | | | | | | | | | | | |
| | Microwave Digestion System | LSD | Bidding | 3/17/2017 | | 4/11/2017 | | 4/25/2017 | 5/2/2017 | 5/17/2017 | 6/20/2017 | 6/28/2017 | 6/28/2017 | | | 3,000,000.00 | 3,000,000.00 | 2,980,000.00 | | 2,980,000.00 | | COA | | | | | | | | | | | | | | | | | |
| | Gas Chromatograph with Liquid Auto Injection System | LSD | Bidding | 3/17/2017 | | 4/11/2017 | | 4/25/2017 | 5/2/2017 | 5/17/2017 | 6/20/2017 | 6/28/2017 | 6/28/2017 | | | 2,460,000.00 | 2,460,000.00 | 2,460,000.00 | | 2,460,000.00 | | COA | | | | | | | | | | | | | | | | | |
| | Set of Testing Equipment for Tensile Strength of Car, twines and geonet | LSD | Bidding | 3/17/2017 | | 4/11/2017 | | 4/25/2017 | 5/2/2017 | 6/6/2017 | 6/20/2017 | 6/28/2017 | 6/28/2017 | | | 2,500,000.00 | 2,500,000.00 | 1,800,000.00 | | 1,800,000.00 | | COA | | | | | | | | | | | | | | | | | |
| | Atomic Absorption Spectrophotometer | LSD | Bidding | 10/11/2017 | | 11/8/2017 | | 11/28/2017 | | | | 12/12/2017 | 12/28/2017 | | | 3,300,000.00 | 3,300,000.00 | 2,500,000.00 | | 2,500,000.00 | | COA | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 62,280,028.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | 48,738,735.61 | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | 13,541,292.39 | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

BAC Secretariat

Recommended for Approval by:

BAC Chairperson

APPROVED:

Head of the Procuring Entity