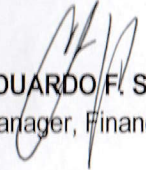



DBM Approved Budget and Corresponding Targets for FY 2017
Locally-Funded Projects

Program/Project/Activity	Approved Budget	Physical Target	Measure
Accelerated Coconut Plantin/Replanting Project	400,550.00	81,480	Area planted (Has.)
Coconut Fertilization Project	140,337.00	80,200	Area Fertilized (Has.)
KAANIB - Coconut Intercropping Project	200,000.00	6,882	Area Intercropped (Has.)
KAANIB - Community/Household-Level Coconut Processing Project	160,000.00	167	Enterprises established
Smallholder Oil Palm Development Project	29,000.00	700	Area planted (Has.)
Agro-Industrial hubs	210,885.00	4	Hubs established

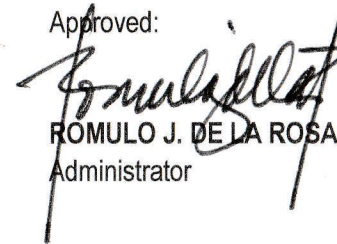
Certified Correct:



EDUARDO F. SUAREZ
Manager, Finance Department

Noted:


GLENN B. SANTOS
DA, Admin. & Finance Branch

Approved:


ROMULO J. DE LA ROSA
Administrator


ROEL M. ROSALES
DA, Operations Branch

*note: in the website, please indicate if
amounts are in million pesos*
