

PHILIPPINE COCONUT AUTHORITY
MONITORING REPORT OF PERFORMANCE TARGETS

TWG AGREEMENT

| | Weight | Formula | Data Provider | Total Target | 2017 | | | | | | | | Remarks |
|------------|---|-------------------------------------|-------------------|--|-------------|--------|-------------|--------|-------------|--------|-------------|------------|---------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| SO1 | Increased Coconut Farmers' Income | | | | | | | | | | | | |
| SM1 | 5.0% | Actual / Target x Weight | Operations Branch | 30,000 | - | - | - | - | - | - | - | 50,000 | |
| SM2 | 5.0% | Actual / Target x Weight | Operations Branch | 50,000 | - | - | - | - | - | - | - | 30,000 | |
| SM3 | 5.0% | Actual / Target x Weight | Operations Branch | 20 | 2 | | 4 | | 10 | 1 | | 20 | |
| SO2 | Increased Coconut Farm Productivity | | | | | | | | | | | | |
| SM4 | 10.0% | Actual / Target x Weight | Operations Branch | 56 nuts/tree/year | - | - | - | - | - | - | - | 56 | |
| SM5 | 5.0% | Actual / Target x Weight | Operations Branch | 34.1 Million seedlings (85% survival rate) | - | - | - | - | - | - | - | 34.1M | |
| SM6 | 5.0% | Actual / Target x Weight | Operations Branch | 12 MOAs | 1 | - | 4 | - | 8 | 1 | - | 12 | |
| SO3 | Empowered Community | | | | | | | | | | | | |
| SM8 | 5.0% | Actual / Target x Weight | Operations Branch | 310 | - | - | - | - | - | - | - | 310 | |
| SM9 | 5.0% | (Satisfaction Rating - 3.25) / 0.75 | Operations Branch | 4 out of 5 | - | - | - | - | - | - | - | 4 out of 5 | |
| SO4 | Established Crop Protection / Risk Mitigation System | | | | | | | | | | | | |
| SM10 | 5.0% | Actual / Target x Weight | Operations Branch | 65% | - | - | - | - | - | - | - | 65% | |
| SO5 | Enhanced Market Development | | | | | | | | | | | | |
| SM11 | 3.0% | Actual / Target x Weight | Operations Branch | 36 | 9 | | 18 | | 27 | | | 36 | |
| SM12 | 3.0% | Actual / Target x Weight | Operations Branch | 61 | 15 | | 30 | | 35 | | | 61 | |

STAKEHOLDERS / SOCIO-ECONOMIC IMPACT

PROCESS

