

ACCELERATED COCONUT PLANTING AND REPLANTING PROJECT (ACPRP) CY 2018**COCONUT FERTILIZATION PROJECT (CFP) CY 2018**

REGION	TARGET		No. of Seednuts Sown	ACCOMPLISHMENT		No. of Farmer Participants
	No. of Seedlings	AREA (Has.)		Seedlings Planted	AREA (Has.)	
I-IVB	600,000	4,195.80	899,286	596,127	4,182.64	3,285
IV-A	900,574	6,297.72	196,731	-	915.03	
V	542,824	3,795.97	1,423,463	-	3,795.97	4,149
VI	324,234	2,267.37	486,715	864,854	2,263.79	3,696
VII	357,323	2,498.76	432,010	320,177	2,466.19	2,530
VIII	564,707	3,949.00	344,000	228,800	1,600.00	1,268
IX	897,142	6,273.72	920,913	636,054	4,541.49	3,676
X	470,612	3,290.99	707,273	407,475	3,289.64	2,115
XI	1,400,050	9,790.56	2,029,721	1,300,000	9,790.21	9,516
XII	1,099,999	7,692.30	1,650,000	1,086,199	7,674.42	5,614
XIII	752,895	5,265.00	1,049,756	499,995	4,882.59	3,002
XIV	517,646	3,619.90	651,585	341,343	3,030.63	1,547
TOTAL	8,428,004	58,937.09	10,791,453	6,281,024	48,432.60	40,398

*Accomplishment Report as of December 31, 2018

COCONUT FERTILIZATION PROJECT (CFP) CY 2018

REGION	TARGET			ACCOMPLISHMENT		
	TOTAL SALT (BAG)	CCBOF/ Cocopeat at (bag)	Number of trees	Number of tree Fertilized	Area (ha)	Number of Farmers
TOTAL	73,028	29,080	1,971,100	1,971,100	19,711.00	6,008
IV-A	26,072	29,080	797,200	797,200	7,972.00	2,098
ARMM	46,956		1,173,900	1,173,900	11,739.00	3,910

Coconut Fertilization Project-Accomplishment Report, As of December 31, 2018

COCONUT FERTILIZATION PROJECT (CFP) CY 2018

REGION	NUMBER OF SITES	AREA (ha)	NURSERY SITES ESTABLISHED	MOA		
				SIGNED	FOR SIGNING	FOR REVIEW
V, VI, VIII	3	80	3	0		
I-IVB, X, XII, ARMM	4	99	1		4	
VII, IX, XI, XIII	4	51				4
TOTAL	11	230	4	0	4	4

Seed Farm Development Project- Accomplishment Report, As of December 31, 2018

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project (KEDP)
Coconut Intercropping Project 2018 Allocation

Accomplishment Report as of December 31, 2018

Region	No. of KEDP Sites	Area (Ha.)	Target				Area Planted (Ha.)	Planting Materials Planted (Qty.)				Accomplishment				Remarks	Livestock Requirement (No.)	Livestock Distributed (No.)	Farmer-Beneficiaries (No.)	% Accomplishment in terms	Remarks
			Planting Materials (Qty.)					Seedlings	Bags	Kilograms	Seeds	Farmer-Beneficiaries (No.)	% of Accomplishment in terms	Remarks							
			Seedlings	Bags	Kilograms	Seeds															
Philippines	259	4,776.0	2,341,200	1,800	-	-	3,473.0	1,707,700	-	-	-	100	72.72%		237	117	117	49.37%			
I-IVB	18	213.0	106,500										0.00%	for delivery on onset of rainy season							
IV-A	24	332.0	166,000				332.0	166,000					100.00%								
V	21																				
VI	10	125.0	62,500				125.0	62,500				100	100.00%	No target	210	90	90	42.86%	Carabao - for delivery		
VII	38	500.0	250,000				298.0	149,000					59.60%	Coffee - reduced target due to higher price	27	27	27	100.00%	No target		
VIII	31	600.0	300,000				600.0	300,000					100.00%						No target		
IX	23	606.0	256,200				356.0	149,200					58.75%						on-going delivery		
X	19	300.0	150,000				300.0	150,000					100.00%						100% Accomplished		
XI	32	550.0	275,000	1,100			400.0	200,000					72.73%	For Delivery					for delivery		
XII	6	350.0	175,000	700			194.0	97,000					55.43%						for delivery		
XIII	24	400.0	200,000				68.0	34,000					17.00%						CIP 2018-Cacao & Coffee FOR ISSUANCE OF NOA: Organic fertilizer (SVP) For procurement once cacao & coffee will be delivered		
ARMM	13	800.0	400,000				800.0	400,000					100.00%						for delivery		

PHILIPPINE COCONUT AUTHORITY
KAANIB Enterprise Development Project (KEDP)
Community/Household Level Coconut Processing Project 2018 Allocation
Accomplishment Report as of December 31, 2018

Region	Target			Accomplishment							Remarks
	No. of KEDP Sites	No. of Enterprise	Mach & Equipment	No. of Enterprise Established				No. of Machines/	% Accomplishment in terms		
				Coir + CCBOF	VCO	Cocosugar	Others			Total	
Philippines	262	268	268	43	3	23	2	71	71	26.49%	
I-IVB	15	15	15							0.00%	
IV-A											No target
V	31	31	31							0.00%	Coir - w/ issued NTP; Coco sugar - waiting for Post Qua results
VI	20	20	20		3	5		8	8	40.00%	Coir- for award
VII	15	15	15	12				12	12	80.00%	NTP Issued/ for delivery
VIII	20	20	20	15				15	15	75.00%	Cocosugar-for delivery; VCO-for PO
IX	12	16	16	15			1	16	16	100.00%	100% Accomplished
X	24	26	26			14		14	14	53.85%	On-going procurement
XI	77	77	77					-	-	0.00%	
XII	20	20	20	1		3			4	20.00%	On-going Procurement; (18) Sites Partially Delivered
XIII	24	24	24						-	0.00%	CHLCP 2018:Coir Fiber Processing Opening of Bids last Oct.24,2018; VCO, BAKERY & ICE CREAM - FOR PRE-PROCUREMENT
ARMM	4	4	4			1	1	2	2	50.00%	On-going procurement of (1) set coconut lumber furniture processing; (1) unit Kukum dryer and (1) unit Charcoal Kiln for installation/construction on 2nd week of Oct. 2018.

Republic of the Philippines
Department of Agriculture
PHILIPPINE COCONUT AUTHORITY

SOPDP 2018 accomplishment

Programs/Projects	Accomplishment as of December 2018	Targets by 2022	Budgetary Requirement (Php)
Smallholder Oil Palm Plantation Development Project (SOPDP)			
1. Oil Palm Planting/Replanting 1.a) Distribution of Oil Palm Seedlings 1.b) Fertilizer Support	No. of Seedlings Allocated- 181,351 No. of Seedling Delivered - 106,599 No. of Seedlings Distributed - 90,0847 No. of Seedlings Planted - 89,575 No. of Fertilizer Allocated (in bag) - 4,152 No. of Fertilizer Distributed (in bag) - 2,001 No. of Fertilizer Applied (in bag) - 1,631	please see attached SOPDP Target CY 2019-2022	
2. Rehabilitation through Fertilization	No. of Fertilizer Allocated (in bag) - 24,006 No. of Fertilizer Distributed (in bag) - 12,910 No. of Fertilizer Applied (in bag) - 5,656		