

**PHILIPPINE COCONUT AUTHORITY**  
**Annual Accomplishment Report**  
**CY 2014**

MFO/PPAs	PERFORMANCE INDICATORS	TARGET (Annual)	ACCOMP.	%	REMARKS
1. Accelerated Coconut Planting and Replanting Program (ACPRP)	- No. of seedlings	19.5M	11.87M	61	Targets were not met mainly due to late release of funds and failure of bidding activities resulting to non-procurement of vital program/project inputs.
	- No. of beneficiaries	195,000	102,216	52	
2. Salt Fertilization Project (SFP)					Targets were not met mainly due to late release of funds and failure of bidding activities resulting to non-procurement of vital program/project inputs.
	Volume of salt fertilizer distributed	- No. of bags of salt fertilizer distributed	871,200	4,000	
3. KANIB	- No. of sites established	624	524	84	
4. Yolanda Recovery and Rehabilitation Program					
	- Debris Management	No. of trees cut	3.5M	4.19M	120
	- Intercropping	Area intercropped (has.)	46,000	46,000	100
5. Coconut Scale Insect Infestation and Treatment	No. of treated trees	1,050,888	1,642,909	156	
6. Market Development Services					
6.1 Registration	- No. of traders/processors/exporters/oil millers/lumber dealers/processors	9,500	7,586	80	
6.2. Trade Promotion	- No. of trade fairs participated/ conducted	2	2	100	
	- No. of market survey conducted				
	- No. of export/commodity clearance issued	200	152	76	
7. Research and Development					
5.1. Varietal Improvement	- No. of studies	8	8	100	
5.2. Biotechnology/Tissue Culture	- No. of studies	4	4	100	
5.3. Crop Agronomy, Nutrition & Farming System (CANFARMS)	- No. of studies	7	7	100	
5.4. Integrated Crop Protection	- No. of studies	8	8	100	
5.5. Product Development	- No. of studies	13	13	100	
5.5.1. Food Product Development	- No. of studies	4	4		
5.5.2. Non-Food Product Development	- No. of studies	9	9		
5.6. Special Projects	- No. of studies	17	17	100	
5.7. Farm Productivity/Techno Demo Trials	- No. of studies	2	2	100	
5.8. Laboratory Services					
5.8.1. Plant Tissue	- No. of samples analyzed	600	453	76	
5.8.2. Export & Referential	- No. of samples analyzed	2,000	1,757	88	